

# NONDEPARTMENTAL TRANSPORTATION

## PROGRAMS

	2004-05 Actual	2005-06 Budget	2006-07 Adopted	2007-08 Projected
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### Agency/Entity Funding

Provides funding of specific fund entities for the purpose of transportation services.

<i>Appropriation</i>	1,226,395	1,574,183	<b>1,452,157</b>	1,603,104
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## BUDGET SUMMARY

	2004-05 Actual	2005-06 Budget	2006-07 Adopted	2007-08 Projected
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### Expenditures:

Transfer to Parking Funds	1,226,395	1,374,183	<b>1,452,157</b>	1,603,104
Transfer to Transit Fund	0	200,000	<b>0</b>	0
Total	1,226,395	1,574,183	<b>1,452,157</b>	1,603,104

### Revenues:

General Fund Contribution	1,226,395	1,574,183	<b>1,452,157</b>	1,603,104
Total	1,226,395	1,574,183	<b>1,452,157</b>	1,603,104

## BUDGET HIGHLIGHTS

- This General Fund has historically provided support to assist with capital repair and debt service for the parking facilities. In addition, the General Fund's contribution to the Parking Funds will be used to help offset the loss of parking revenues as a result of moving several City services from downtown (where employees and visitors parked in the parking decks) to a new facility on South Elm-Eugene Street.
- The FY 06-07 Transfer to Parking Fund increases by nearly \$78,000, or \$5.7%. This will support a variety of capital and maintenance expenses, including ADA Improvements to the Greene St. and Bellemeade Decks.

